

# Senate Study Bill 1214 - Introduced

SENATE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
CHAIRPERSON DVORSKY)

## A BILL FOR

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department  
3 of transportation, including allocation and use of moneys  
4 from the road use tax fund and the primary road fund and  
5 including conditional retroactive applicability provisions.  
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I  
TRANSPORTATION  
FY 2011-2012

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

..... \$ 6,570,000

b. Planning:

..... \$ 458,000

c. Motor vehicles:

..... \$ 33,921,000

3. For payments to the department of administrative services for utility services:

..... \$ 225,000

4. Unemployment compensation:

..... \$ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... \$ 119,000

1     6. For payment to the general fund of the state for indirect  
2 cost recoveries:  
3 ..... \$       78,000  
4     7. For reimbursement to the auditor of state for audit  
5 expenses as provided in section 11.5B:  
6 ..... \$       67,319  
7     8. For automation, telecommunications, and related costs  
8 associated with the county issuance of driver's licenses and  
9 vehicle registrations and titles:  
10 ..... \$   1,406,000  
11     9. For transfer to the department of public safety for  
12 operating a system providing toll-free telephone road and  
13 weather conditions information:  
14 ..... \$     100,000  
15     10. For costs associated with the participation in the  
16 Mississippi river parkway commission:  
17 ..... \$       40,000  
18     11. For motor vehicle division field facility maintenance  
19 projects at various locations:  
20 ..... \$     200,000  
21     12. For scale replacement projects at various locations:  
22 ..... \$     550,000  
23     For purposes of section 8.33, unless specifically provided  
24 otherwise, moneys appropriated in subsections 11 and 12 that  
25 remain unencumbered or unobligated shall not revert but shall  
26 remain available for expenditure for the purposes designated  
27 until the close of the fiscal year that ends three years after  
28 the end of the fiscal year for which the appropriation was  
29 made. However, if the projects for which the appropriation  
30 was made are completed in an earlier fiscal year, unencumbered  
31 or unobligated moneys shall revert at the close of that same  
32 fiscal year.  
33     Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
34 primary road fund created in section 313.3 to the department of  
35 transportation for the fiscal year beginning July 1, 2011, and

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1 ending June 30, 2012, the following amounts, or so much thereof  
2 as is necessary, to be used for the purposes designated:  
3 1. For salaries, support, maintenance, miscellaneous  
4 purposes, and for not more than the following full-time  
5 equivalent positions:  
6 a. Operations:  
7 ..... \$ 40,356,529  
8 ..... FTEs 296.00  
9 b. Planning:  
10 ..... \$ 8,697,095  
11 ..... FTEs 121.00  
12 c. Highways:  
13 ..... \$230,913,992  
14 ..... FTEs 2,247.00  
15 d. Motor vehicles:  
16 ..... \$ 1,413,540  
17 ..... FTEs 445.00  
18 2. For payments to the department of administrative  
19 services for utility services:  
20 ..... \$ 1,388,000  
21 3. Unemployment compensation:  
22 ..... \$ 138,000  
23 4. For payments to the department of administrative  
24 services for paying workers' compensation claims under  
25 chapter 85 on behalf of the employees of the department of  
26 transportation:  
27 ..... \$ 2,846,000  
28 5. For disposal of hazardous wastes from field locations and  
29 the central complex:  
30 ..... \$ 800,000  
31 6. For payment to the general fund of the state for indirect  
32 cost recoveries:  
33 ..... \$ 572,000  
34 7. For reimbursement to the auditor of state for audit  
35 expenses as provided in section 11.5B:

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1 ..... \$ 415,181  
2 8. For costs associated with producing transportation maps:  
3 ..... \$ 242,000  
4 9. For inventory and equipment replacement:  
5 ..... \$ 5,366,000  
6 10. For utility improvements at various locations:  
7 ..... \$ 400,000  
8 11. For roofing projects at various locations:  
9 ..... \$ 200,000  
10 12. For heating, cooling, and exhaust system improvements  
11 at various locations:  
12 ..... \$ 400,000  
13 13. For deferred maintenance projects at field facilities  
14 throughout the state:  
15 ..... \$ 1,000,000  
16 14. For elevator upgrades at the Ames complex:  
17 ..... \$ 100,000  
18 15. For wastewater treatment improvements at various  
19 locations:  
20 ..... \$ 1,000,000  
21 16. For replacement of the Swea City garage:  
22 ..... \$ 2,100,000  
23 For purposes of section 8.33, unless specifically provided  
24 otherwise, moneys appropriated in subsections 10 through 16  
25 that remain unencumbered or unobligated shall not revert  
26 but shall remain available for expenditure for the purposes  
27 designated until the close of the fiscal year that ends  
28 three years after the end of the fiscal year for which the  
29 appropriation was made. However, if the project or projects  
30 for which such appropriation was made are completed in an  
31 earlier fiscal year, unencumbered or unobligated moneys shall  
32 revert at the close of that same fiscal year.

33 DIVISION II  
34 TRANSPORTATION  
35 FY 2012-2013

1     Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
2 road use tax fund created in section 312.1 to the department of  
3 transportation for the fiscal year beginning July 1, 2012, and  
4 ending June 30, 2013, the following amounts, or so much thereof  
5 as is necessary, to be used for the purposes designated:

6     1. For the payment of costs associated with the production  
7 of driver's licenses, as defined in section 321.1, subsection  
8 20A:

9 ..... \$ 3,876,000

10     Notwithstanding section 8.33, moneys appropriated in this  
11 subsection that remain unencumbered or unobligated at the close  
12 of the fiscal year shall not revert but shall remain available  
13 for expenditure for the purposes specified in this subsection  
14 until the close of the succeeding fiscal year.

15     2. For salaries, support, maintenance, and miscellaneous  
16 purposes:

17     a. Operations:

18 ..... \$ 3,285,000

19     b. Planning:

20 ..... \$ 229,000

21     c. Motor vehicles:

22 ..... \$ 16,960,500

23     3. For payments to the department of administrative  
24 services for utility services:

25 ..... \$ 112,500

26     4. Unemployment compensation:

27 ..... \$ 3,500

28     5. For payments to the department of administrative  
29 services for paying workers' compensation claims under chapter  
30 85 on behalf of employees of the department of transportation:

31 ..... \$ 59,500

32     6. For payment to the general fund of the state for indirect  
33 cost recoveries:

34 ..... \$ 39,000

35     7. For reimbursement to the auditor of state for audit

1 expenses as provided in section 11.5B:  
2 ..... \$ 33,660  
3 8. For automation, telecommunications, and related costs  
4 associated with the county issuance of driver's licenses and  
5 vehicle registrations and titles:  
6 ..... \$ 703,000  
7 9. For transfer to the department of public safety for  
8 operating a system providing toll-free telephone road and  
9 weather conditions information:  
10 ..... \$ 50,000  
11 10. For costs associated with the participation in the  
12 Mississippi river parkway commission:  
13 ..... \$ 20,000  
14 11. For motor vehicle division field facility maintenance  
15 projects at various locations:  
16 ..... \$ 200,000  
17 12. For scale replacement projects at various locations:  
18 ..... \$ 550,000  
19 For purposes of section 8.33, unless specifically provided  
20 otherwise, moneys appropriated in subsections 11 and 12 that  
21 remain unencumbered or unobligated shall not revert but shall  
22 remain available for expenditure for the purposes designated  
23 until the close of the fiscal year that ends three years after  
24 the end of the fiscal year for which the appropriation was  
25 made. However, if the projects for which the appropriation  
26 was made are completed in an earlier fiscal year, unencumbered  
27 or unobligated moneys shall revert at the close of that same  
28 fiscal year.  
29 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
30 primary road fund created in section 313.3 to the department of  
31 transportation for the fiscal year beginning July 1, 2012, and  
32 ending June 30, 2013, the following amounts, or so much thereof  
33 as is necessary, to be used for the purposes designated:  
34 1. For salaries, support, maintenance, miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:  
 2     a. Operations:  
 3 ..... \$ 20,178,265  
 4 ..... FTEs 296.00  
 5     b. Planning:  
 6 ..... \$ 4,348,548  
 7 ..... FTEs 121.00  
 8     c. Highways:  
 9 ..... \$115,456,996  
 10 ..... FTEs 2,247.00  
 11     d. Motor vehicles:  
 12 ..... \$ 706,770  
 13 ..... FTEs 445.00  
 14     2. For payments to the department of administrative  
 15 services for utility services:  
 16 ..... \$ 694,000  
 17     3. Unemployment compensation:  
 18 ..... \$ 69,000  
 19     4. For payments to the department of administrative  
 20 services for paying workers' compensation claims under  
 21 chapter 85 on behalf of the employees of the department of  
 22 transportation:  
 23 ..... \$ 1,423,000  
 24     5. For disposal of hazardous wastes from field locations and  
 25 the central complex:  
 26 ..... \$ 400,000  
 27     6. For payment to the general fund of the state for indirect  
 28 cost recoveries:  
 29 ..... \$ 286,000  
 30     7. For reimbursement to the auditor of state for audit  
 31 expenses as provided in section 11.5B:  
 32 ..... \$ 207,591  
 33     8. For costs associated with producing transportation maps:  
 34 ..... \$ 121,000  
 35     9. For inventory and equipment replacement:



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1 ..... \$ 2,683,000  
2 10. For utility improvements at various locations:  
3 ..... \$ 400,000  
4 11. For roofing projects at various locations:  
5 ..... \$ 200,000  
6 12. For heating, cooling, and exhaust system improvements  
7 at various locations:  
8 ..... \$ 200,000  
9 13. For deferred maintenance projects at field facilities  
10 throughout the state:  
11 ..... \$ 1,000,000  
12 14. For wastewater treatment improvements at various  
13 locations:  
14 ..... \$ 1,000,000  
15 15. For replacement of the New Hampton combined facility:  
16 ..... \$ 5,200,000  
17 For purposes of section 8.33, unless specifically provided  
18 otherwise, moneys appropriated in subsections 10 through 15  
19 that remain unencumbered or unobligated shall not revert  
20 but shall remain available for expenditure for the purposes  
21 designated until the close of the fiscal year that ends  
22 three years after the end of the fiscal year for which the  
23 appropriation was made. However, if the project or projects  
24 for which such appropriation was made are completed in an  
25 earlier fiscal year, unencumbered or unobligated moneys shall  
26 revert at the close of that same fiscal year.

27 DIVISION III

28 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

29 Sec. 5. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.

30 Unless otherwise provided, this Act, if approved by the  
31 governor on or after July 1, 2011, takes effect upon enactment  
32 and applies retroactively to July 1, 2011.

33 EXPLANATION

34 TRANSPORTATION — FY 2011-2012. This division makes  
35 appropriations for FY 2011-2012 from the road use tax fund and

1 the primary road fund to the department of transportation for  
2 support of ongoing operations and for various infrastructure  
3 maintenance and improvement projects, including replacement of  
4 the Swea City garage.

5       TRANSPORTATION — FY 2012-2013. This division makes  
6 appropriations for FY 2012-2013 from the road use tax fund and  
7 the primary road fund to the department of transportation for  
8 support of ongoing operations and for various infrastructure  
9 maintenance and improvement projects, including replacement of  
10 the New Hampton combined facility.

11       CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.  
12 Unless otherwise provided, the bill, if approved by the  
13 governor on or after July 1, 2011, takes effect upon enactment  
14 and applies retroactively to July 1, 2011.